2026 LEGACY HOA BUDGET OVERVIEW

INCOME		
Balance forward from previous year	$	-
Interest from Prior Year	$	-
Legacy Homeowner Dues	$	2,391,726.04
Interest Income	$	21,896.55
Title Transfer Fees; Interest Reserves; Service Charges	$	69,750.00
Total Income	**$**	**2,483,372.59**

EXPENSES		
Meeting Venue (formerly "Community Building")	$	3,000.00
Events Committee (formerly "Community Building")	$	5,000.00
Christmas Lights (formerly "Community Building")	$	32,136.82
Common Area Expenses	$	1,929,321.41
Insurance	$	16,000.00
Irrigation	$	93,621.93
Supplies	$	9,000.00
Internet Onsite	$	1,100.00
Technology - HOA Life, Zoom, Godaddy Email & Website	$	6,910.00
Pool Expenses (3)	$	58,975.70
Professional Fees	$	45,000.00
Property Management Fees & Onsite Maintenance	$	150,320.00
Property Taxes	$	1,400.00
Signs	$	500.00
Street Lights	$	58,013.26
MS #2 6% General Fund	$	2,041.67
Reserve Funds	$	71,031.80
Total Expenses	**$**	**2,483,372.59**

Total Equivalent Units as defined by Communuity Charter			1096.1
Budget Expense Funds Needed		$	2,391,726.04
Base Annual Assessment		$	2,182.03
Up to 5,000 square feet of land Annual Rate	.91	$	1,985.66
5,000 to 12,000 square feet of land Rate	1.00	$	2,182.03
Over 12,000 square feet of land Rate	1.08	$	2,356.60